

**Alpine Street, Cecil Street and Glenbrook Road Warburton
Proposed Special Charge Scheme**

<u>PROJECT COST SUMMARY:</u>		<u>COUNCIL COST SUMMARY:</u>		<u>APPORTIONMENT SUMMARY:</u>	
Total Project Cost	\$836,303	Council 20% Contribution	\$167,261	Unit Ratio =	100%
Less Council Cost only Items	\$0			Total Landowner Units =	37.50
Total Scheme Cost	\$836,303	Subsidy for costs above FedFund ceiling	\$406,542	Total Council Units =	Nil
Total Council Contribution	\$573,803	Total Council Scheme Cost	\$573,803	\$ / Unit =	\$17,841
Total Landowner Contribution	\$262,500	Council Cost only Items	\$0	FedFund Ceiling \$/ Unit =	\$7,000
Financing Costs	\$39,375	Total Council Project Cost	\$573,803	FedFund Subsidy \$/ Unit =	\$10,841

DESCRIPTION	PROPERTY ADDRESS	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Lot 13 LP4437 Ca	1 Alpine Street	44255	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 14 LP4437 Ca	3 Alpine Street	44256	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 16 LP4437 Ca	7 Alpine Street	44257	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 17 LP4437 Ca	9 Alpine Street	44258	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 18 LP4437 Ca	11 Alpine Street	44259	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 19 LP4437 Ca	13 Alpine Street	44260	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 20 & 21 LP4437 Ca	15 Alpine Street	44261	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 22 LP4437 Ca	19 Alpine Street	44262	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 LP16391 Ca	21 Alpine Street	44263	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 LP16391 Ca	23 Alpine Street	44264	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 3 LP16391 Ca	25 Alpine Street	44265	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 4 LP16391 Ca	27 Alpine Street	44266	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Part Lot 23 LP4437 Ca	12 Alpine Street	44268	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 LP40607 Ca	6 Cecil Street	44427	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 LP40607 Ca	8 Cecil Street	44428	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 3 LP40607 Ca	10 Cecil Street	44429	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 4 LP40607 Ca	12 Cecil Street	44430	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 5 LP40607 Ca	14 Cecil Street	44431	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 7A LP29496 Ca	11 Cecil Street	44432	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 8 LP4437 Ca	19 Cecil Street	44433	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 9 LP4437 Ca	17 Cecil Street	44434	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 11 LP4437 Ca	3 Cecil Street	44435	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 12 LP4437 Ca	1 Cecil Street	44436	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 LP95865 Ca	1 Glenbrook Road	44721	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 4 LP6024 Ca	3 Glenbrook Road	44722	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00

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Lot 5 LP6024 Ca	5 Glenbrook Road	44723	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Part Lot 5 LP6024	7A Glenbrook Road	44724	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 6 LP6024 Ca	9 Glenbrook Road	44725	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 7 LP6024 Ca	11 Glenbrook Road	44726	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 8 & 9 LP6024	13 Glenbrook Road	44727	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Ca PT15 PWarbu	17 Glenbrook Road	44728	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Ptca 15 & Lot 11 L	19 Glenbrook Road	44729	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Ca PT117 PWarb	45 Scotchmans Creek	45163	0.50	\$8,921	\$3,500	\$525.00	\$4,025.00	\$402.50
Lot 1A LP6024 Ca	22 Station Road	45195	0.50	\$8,921	\$3,500	\$525.00	\$4,025.00	\$402.50
Lot 1 LP4437 Ca	20 Station Road	45196	0.50	\$8,921	\$3,500	\$525.00	\$4,025.00	\$402.50
Lot 2 LP86109 Ca	2 Cecil Street	76009	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 LP86109 Ca	4 Cecil Street	76010	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 15 LP4437 Ca	5 Alpine Street	84800	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 10 LP4437 Ca	5 Cecil Street	85008	1.00	\$17,841	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Totals			37.50	\$669,042	\$262,500	\$39,375	\$301,875	\$30,188